

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (308) Aging, Iowa Department of  
Budget Unit: (297J420001) Aging Programs  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Funds all services and supports including case management, transportation, home health and homemaker services, adult day care, respite service, chore services and numerous others.	Appropriation	11,164,382	11,164,382
		FTE	19.00	19.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 11,164,382</u>	<u>\$ 11,164,382</u>	<u>\$ 11,164,382</u>
Total FTE		19.00	19.00	19.00